VERONA PUBLIC SCHOOLS

STRATEGIC PLAN UPDATE

JANUARY 2013



Overview

- Purpose to ensure our collective focus and resources remain centered upon student achievement
- Application Utilized to guide staffing, budget, annual goal setting
 - Phase 1 Mission, Goals, Strategies, Core Values, Commitments (Now)
 - Phase 2 Define results / deliverables (Late spring)
- Work will continue through the spring need Board approval along the way to ensure alignment



Roles

Consultant

Internal Coordinator

Steering Committee

Action Teams

Judy Ferguson Centennium Consultants

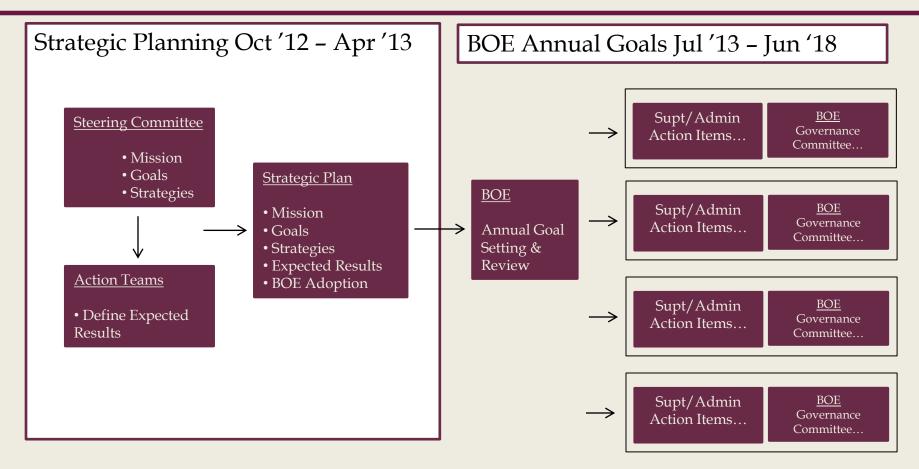
Elizabeth Jewett Director of Instructional Studies

25-30 participants representing our community

1 team per strategy – define results/deliverables for each strategy (includes representation from the stakeholder groups above)



Cycle of Annual Goal Setting





Process *Revised Timeline*

OCT-NOV 2012 OCT-DEC 2012 Steering Committee convenes to revisit mission, establish new goals, and develop new strategies

DEC 2012-APRIL 2013 JAN 2013 – MAY 2013

Action Teams are formed and collaboratively outline the expectations/results for each strategy



Framework

(developed by Steering Committee)

1.	Mission	Why do we exist? What is our purpose and who are we most concerned about serving? It generally is made up of three parts: identity, purpose, and means.
2.	Goals	How we will know we have accomplished our mission
3.	Strategies	How we will support & carry out our mission
4.	Core Values	Values we embrace in order to accomplish our mission
5.	Commitments	How we are committing ourselves to our mission, values & strategies



Mission

The mission of the Verona Public Schools, the center of an engaged and supportive community, is to empower students to achieve their potential as active learners and productive citizens through rigorous curricula and meaningful, enriching experiences.



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Goals

We will know we have accomplished our mission when...

- A. All students articulate and embody our core values.
- B. All students demonstrate meaningful academic and social growth.
- C. All students independently apply learning experiences to new contexts.
- D. All students graduate from high school with a thoughtful plan for the future.



Strategies

In order to support our mission, we will...

- 1. Secure adequate financial resources,
- 2. Foster a healthy and respectful school culture consistent with our core values,
- 3. Partner locally and globally to expand opportunities for our school community,
- 4. Continue to implement a rigorous, integrated curriculum with authentic experiences and assessments,
- 5. Provide a meaningful professional development program for all staff, and
- 6. Provide upgraded, sustainable buildings, grounds and technical infrastructure.



Core Values

Values we need to embrace in order to accomplish our mission

- Collaboration
- ➢ Diligence
- ➢ Initiative
- ➢ Integrity
- ➢ Respect
- ➢ Responsibility



Commitments

We commit to our mission, values and strategies by...

- > Acting in the best interests of all students,
- > Respecting the individuality of students,
- > Developing long-term financial plans,
- > Making data-informed decisions,
- ➢ Favoring action, and
- ≻ Rejecting mediocrity.



Next Steps...

• Form Action Teams to outline results for each strategy

